**RESOLUTION 2021-13**

**A RESOLUTION OF THE TOWN OF LONGBOAT KEY, FLORIDA, INCREASING THE SARASOTA COUNTY PHASE III LOCAL GOVERNMENT INFRASTRUCTURE SURTAX BUDGET, AMENDING THE PHASE III FUNCTIONAL PROJECT CATEGORIES INCLUDED ON EXHIBIT F IN SARASOTA COUNTY ORDINANCE 2007-087, REALLOCATING THE COMPREHENSIVE BEACH MANAGEMENT AND PARKS AND RECREATION REMAINING FUNDS TO PUBLIC SAFETY AND PUBLIC FACILITIES; PROVIDING FOR SEVERABILITY; PROVIDING FOR AN EFFECTIVE DATE.**

 **WHEREAS,** in 1997, Sarasota County enacted Ordinance 97-083 (the “County Ordinance”) which provided for a one percent local government Infrastructure Sales Tax for the construction of infrastructure projects subject to referenda approval; and

 **WHEREAS,** the voters within Sarasota County subsequently approved the Infrastructure Sales Tax (also known as Infrastructure Surtax); and

 **WHEREAS,** pursuant to Section 212.055(2), Florida Statutes, Sarasota County voters approved the extension of Phase II of the Sales Tax be continued commencing September 1, 2009, through December 31, 2024, with the extension known as Phase III; and

 **WHEREAS,** at the request of Sarasota County, the Town of Longboat Key provided the County with a list of areas to be funded with the anticipated Infrastructure Surtax revenue, as well as Project Titles, and probable amounts to be allocated to each as reflected in Exhibit “F” of the County Ordinance; and

 **WHEREAS,** in accordance with Sarasota County Ordinance 2007-087, Section 5.H., each Local Governing Body shall have the authority, after a public hearing, to designate changes to the infrastructure projects to be funded and to reallocate its share of the sales tax; and

 **WHEREAS,** the Town has previously made changes to Exhibit “F” through the adoption of Resolution 2012-13, Resolution 2013-31, Resolution 2014-21, Resolution 2016-17, and Resolution 2018-20; and

 **WHEREAS,** the requested capital projects for Public Safety and Public Facility Improvements exceed the revenue sources available as provided for in the Capital Improvement Plan FY22 through FY26; and

 **WHEREAS,** a revised projection of revenue through the end of December 31, 2024, including accumulated investment income and other revenue sources will provide additional income to the Infrastructure Surtax III Fund, estimated at $367,131; and

 **WHEREAS,** the Town Commission wishes to amend Exhibit “F” - “Functional Area” Comprehensive Beach Management, decreasing “Longboat Key Beach Nourishment Project and Erosion Control Structures” from $1,015,569 to $300,000, a reduction of $715,569; and

 **WHEREAS,** the Town Commission wishes to amend Exhibit “F” - “Functional Area” for Parks and Recreation Improvements, decreasing “Park and Recreation Improvements” from $2,922,000 to $2,202,494, a reduction of $719,506; and

 **WHEREAS,** the Town Commission wishes to amend Exhibit “F” - “Functional Area” for Public Safety, increasing “Fire and Police Vehicles and Equipment” from $3,803,168 to $5,366,773, an increase of $1,563,605; and

 **WHEREAS,** the Town Commission wishes to amend Exhibit “F” - “Functional Area” for Improvements to Public Facilities, increasing “Facilities Maintenance” from $922,000 to $1,160,601, an increase of $238,601.

 **NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COMMISSION OF THE TOWN OF LONGBOAT KEY, FLORIDA, THAT**:

 SECTION 1. The above Whereas clauses are true and correct and are hereby ratified, confirmed and fully incorporated by reference.

SECTION 2. The Town Commission hereby amends Exhibit “F” of the Phase III Infrastructure Surtax program by increasing the funding allocation for the Functional Area of Public Safety by $1,563,605, increasing the Functional Area of Improvements to Public Facilities by $238,601, decreasing the Functional Area of Comprehensive Beach Management by $715,569, and decreasing the Functional Area of Parks and Recreation Improvements by $719,506.

 SECTION 3. If any section, subsection, sentence, clause, or provision of this Resolution is held invalid, the remainder of the Resolution shall not be affected.

SECTION 4. This Resolution shall become effective immediately upon adoption.

Passed, following public hearing, by the Town Commission of the Town of Longboat Key, Florida, on the 2nd day of July, 2021.

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Kenneth Schneier, Mayor

ATTEST:

\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Trish Shinkle, Town Clerk

Exhibit A – Exhibit “F” of Sarasota County Ordinance 2007-087

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **CATEGORIES** | **PROJECT TITLE** | **CURRENT SURTAX FUNDING**  | **SURTAX FUNDING REVISED** | **PROJECT IMPLEMENTATION DATE** |
| **COMPREHENSIVE BEACH MANAGEMENT** | **Longboat Key Beach Nourishment Project and Erosion Control Structures** | **$1,015,569** | **$300,000** | **2010 - 2024** |
|  | **Comprehensive Beach Management Total** | **$1,015,569** | **$300,000** |  |
|  |  |  |  |  |
| **STREETS and DRAINAGE** | **Street Resurfacing and Drainage Improvements** | **$0** | **$0** | **2010 - 2024** |
|  | **Streets & Drainage Total** | **$0** | **$0** |  |
|  |  |  |  |  |
| **PARKS and RECREATION IMPROVEMENTS** | **Parks & Recreation Improvements**  | **$2,922,000** | **$2,202,494** | **2010 - 2026** |
|  | **Parks & Recreation Total** | **$2,922,000** | **$2,202,494** |  |
|  |  |  |  |  |
| **CANAL DREDGING** | **Dredging maintenance** | **$900,000** | **$900,000** | **2010 - 2026** |
|  | **Canal Dredging Total** | **$900,000** | **$900,000** |  |
|  |  |  |  |  |
| **PUBLIC SAFETY** | **Fire and Police Vehicles and Equipment** | **$3,803,168** | **$5,366,773** | **2010 - 2026** |
|  | **Public Safety Total** | **$3,803,168** | **$5,366,773** |  |
|  |  |  |  |  |
| **IMPROVEMENTS TO PUBLIC FACILITIES** | **Facilities Maintenance** | **$922,000** | **$1,160,601** | **2010 - 2026** |
|  | **Public Facilities Improvements Total** | **$922,000** | **$1,160,601** |  |
|  | **Town of Longboat Key Infrastructure Surtax Project Grand Total** | **$9,562,737** | **$9,929,868** |  |
|  |  |  |  |  |
|  | **Town of Longboat Key Estimated Infrastructure Surtax Revenue FY 2010-FY 2024** | **$9,562,737** | **$9,929,868** |  |