



# TOWN OF LONGBOAT KEY

## FY25 - FY26 STRATEGIC PLAN INITIATIVES

### Premiere Community, Exceptional Service

GOALS

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INITIATIVES

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#### COMMUNITY CHARACTER

Protect the premiere quality and character of LBK through proactive planning and enforcement of the Town codes.



#### FISCAL SUSTAINABILITY

Maintain a healthy financial environment by balancing needs and project initiatives with affordability.



#### ENVIRONMENTAL / RESILIENCY

Adopt strategies, reduce exposure and mitigate impacts to our natural resources. Reduce risk and retain or improve physical and environmental assets.



#### INFRASTRUCTURE

Provide functional, sustainable and aesthetically pleasing infrastructure through quality maintenance and enhancement of physical and technological infrastructure and services in a fiscally prudent manner.



#### SERVICES

Balance services to both available resources and public expectation while embracing a culture of outstanding service to an engaged community.

- \* Coordinate with Sarasota County to design and construct a public library on the south parcel at Town Center. Evaluate Parking. (FY26)
- \* Ensure MPO and FDOT funding for PD&E for Complete Streets Corridor Plan (FY26)
- Complete 3D Modeling of all structures within the town and market as built certification program (FY25)
- Initiate phased implementation of Comprehensive Plan identified Land Development Code changes and initiatives (FY25)
- Work with Manatee County to establish a water ferry landing site concurrent with improvements/ replacement of the Town dock (FY25-FY26)

- \* Finalize funding methodology and begin assessments of canals maintenance program, including advancement of sea grass mitigation area (FY25)
- \* With Grants Coordinator, continue to seek grants, State and Federal appropriations to offset costs for a 1300 sq ft addition to PD, subaqueous wastewater line and flood mitigation/resiliency improvements as part of the Comprehensive Sea Level Rise Adaptation Plan (FY25)
- \* Increase funding for Town roadway resurfacing
- Seek GFOA Budget for FY25 and ACFR Financial Excellence Awards (FY24)
- Seek additional financial partnership opportunities with both Manatee and Sarasota County (ongoing)
- Meet or exceed Fund Balance Policy Guidelines (FY25)
- Be fiscally responsible and data driven in tax rate and budget recommendations (ongoing)
- Long-term financing of major utility projects (FY25/FY26)

- \* Advance flood mitigation resiliency design(s) (FY25)
- \* Complete final design and begin construction of the subaqueous wastewater forcemain project (FY25)
- \* Progress design & permitting of structural solution to Gulfside Road Beach Front (FY25)
- Respond to and comply with FDEP Consent Order requirements (FY24)
- Enhance resiliency of Town Hall through Town Hall Hazard Mitigation Grant Program (Roof & Window Hardening + Permanent Generator) (FY25)
- Pursue partnership with the Sarasota Bay Estuary Program for an environmental project on the island (FY24)
- Identify existing vehicles in fleet for hybrid replacement (short-term). Continue to evaluate possible EV replacement including chargers (long-term) (FY24)
- Perform an energy audit of Town facilities (FY25)
- Evaluate Fertilizer Management Ordinance for potential updates (FY 25).
- Incorporate Environmental Action Plan (Maxtrix) tasks (FY25)
- Aerial Mapping of Mangroves (FY25)

- \* Final closeout of underground project (FY24)
- \* Complete Broadway roundabout complete street re-design (FY24). Secure additional funding for construction (FY25)
- Complete construction of Country Club Shores AC pipe replacement Phases 1 & 2. Begin construction Phases 3 & 4 (FY25)
- Initiate construction project for Country Club Shores turn lane (FY24)
- Recommend priorities associated with Barrier Island Traffic Study (BITS) implementation and off island traffic congestion reduction (Ongoing)
- Expand smart City solutions (IOT) that add value to the Town and enhance self-service to the community (FY25)
- Design and replace Town entrance signs on N and S ends with digital (FY25)
- Implement backlit street name signs and additional GMD light poles (FY25)
- Advocate for post-construction monitoring of the US41 Gulfstream round-about (and other roundabouts FY25)

- \* Implementation of new online-oriented Building Permitting/Code Enforcement software program (FY25)
- \* 2025 Revised Annual Citizen Survey (FY25)
- Annual recognition of Advisory Boards and Volunteers— (FY25)
- Code Enforcement Accreditation (FY25)
- Implement Sarasota County CAD System for Fire and Police (ongoing, as County finalizes) (FY25)
- Police RE-Accreditation (FY27)
- Submit application for the Florida Governor's Sterling Award (FY26)
- Finalize Communications Plan and budget (FY25)
- Finalize Fee Schedule for Town Center (FY25)
- Town Performance Indicators/ Public Facing Dashboard (FY25)
- Website Re-Design (FY25)
- Evaluation of future space needs (FY25)
- Implement a public facing GIS tool (FY25)

\* Denotes Top Commission Priority

#### WORKFORCE EXCELLENCE