



TOWN OF LONGBOAT KEY

FY25 - FY26 STRATEGIC PLAN INITIATIVES

Premiere Community, Exceptional Service

GOALS

GOALS

INITIATIVES

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COMMUNITY CHARACTER

Protect the premiere quality and character of LBK through proactive planning and enforcement of the Town codes.



FISCAL SUSTAINABILITY

Maintain a healthy financial environment by balancing needs and project initiatives with affordability.



ENVIRONMENTAL / RESILIENCY

Adopt strategies, reduce exposure and mitigate impacts to our natural resources. Reduce risk and retain or improve physical and environmental assets.



INFRASTRUCTURE

Provide functional, sustainable and aesthetically pleasing infrastructure through quality maintenance and enhancement of physical and technological infrastructure and services in a fiscally prudent manner.



SERVICES

Balance services to both available resources and public expectation while embracing a culture of outstanding service to an engaged community.

<ul style="list-style-type: none"> * Advance concept of a Coordinate with Sarasota County to design and construct a public library, adult education center, and a multipurpose space on the south parcel at Town Center. Evaluate Parking. (FY26) * Work with Manatee County and Manatee County School Board on a North Island Community Center (FY24) * Ensure MPO and FDOT funding for PD&E for opportunities with FDOT and others to implement elements of the Town's Gulf of Mexico-Complete Streets Corridor Plan (FY26) • Continue with adoption of Evaluation and Appraisal Report recommended amendments to Town Comprehensive Plan (FY24) • Initiate-Complete 3D Modeling of all structures within the town and market as built certification program (FY25) • Proceed with a contract to replace all lit street name signs with new street name signs using undergrounding project savings (FY24) • Initiate phased implementation of Comprehensive Plan identified Land Development Code changes and initiatives (FY25) • Work with Manatee County to establish a water ferry landing site concurrent with improvements/ replacement of the Town dock (FY25-FY26) 	<ul style="list-style-type: none"> * Finalize funding methodology and begin assessments of canals maintenance program, including advancement of a sea grass mitigation area (FY25) * With Grants Coordinator, continue to seek grants, State and Federal appropriations to offset costs for a 1300 sq ft addition to PD, subaqueous wastewater line and flood mitigation/resiliency improvements as part of the Comprehensive Sea Level Rise Adaptation Plan (FY25) * Increase funding for Town roadway resurfacing • Negotiate IAFF Contract in FY24 and implement in FY25. • Seek GFOA Budget for FY25 and ACFR Financial Excellence Awards (FY24) • Seek additional financial partnership opportunities with both Manatee and Sarasota County (ongoing) • Evaluate fleet changes for cost savings and efficiencies (FY23) • Meet or exceed Fund Balance Policy Guidelines (FY25) • Be fiscally responsible and data driven in tax rate and budget recommendations (ongoing) • Long-term financing of major utility projects (FY25/FY26) 	<ul style="list-style-type: none"> * Using Town matching funds, implement the Comprehensive Sea Level Rise Adaptation Plan and neighborhood-Advance flood mitigation efforts-resiliency design(s) (FY25) * Continue advancement-Complete final design and begin construction of the subaqueous wastewater forcemain project (FY25) • Respond to and comply with FDEP Consent Order requirements (FY24) • Enhance resiliency of Town Hall through Town Hall Hazard Mitigation Grant Program (Roof & Window Hardening + Permanent Generator) (FY25) • Pursue partnership with the Sarasota Bay Estuary Program for an environmental project on the island (FY24) • Identify existing vehicles in fleet for hybrid replacement (short-term). Continue to evaluate possible EV replacement including chargers (long-term) (FY24) • Perform an energy audit of Town facilities (FY25) • Evaluate Fertilizer Management Ordinance for potential updates (FY25). • Provide review and recommendations on Parks and Open Space Land Acquisition funding formula following adoption of Comp Plan amendments to Recreation & Open Space Element (FY24). • Seek ways to facilitate charging stations at condos and businesses (FY24) • Incorporate Environmental Action Plan (Maxtrix) tasks (FY25) • Progress design & permitting of structural solution to Gulfside Road Beach Front (FY25) • Aerial Mapping of Mangroves (FY25) 	<ul style="list-style-type: none"> * Final closeout of underground project (FY24) * Pursue FDOT action to improve conditions of multi-use trail along GMD (FY24) • Connect Town facilities with new fiber infrastructure (FY24) * Complete Broadway roundabout complete street re-design (FY24). Secure additional funding for construction (FY25) • Manage construction closeout of Underground Project, including completion of Town facility fiber network (FY24) • Proceed with a contract for additional roadway lighting (FY24) • Begin-Complete construction of Country Club Shores AC pipe replacement Phases 1 & 2. Begin construction Phases 3 & 4 (FY25) • Initiate construction project for Country Club Shores turn lane (FY24) • Recommend priorities associated with Barrier Island Traffic Study (BITS) implementation and off island traffic congestion reduction (Ongoing) • Implement a pilot of-Expand smart City solutions (IoT) that add value to the Town and enhance self-service to the community (FY25) • Construct New Pass Groin Tightening (FY24) • Design and replace Town entrance signs on N and S ends with digital (FY25) • Implement backlit street name signs and additional GMD light poles (FY25) • Advocate for post-construction monitoring of the US41 Gulfstream round-about (and other roundabouts) (FY25) 	<ul style="list-style-type: none"> * Working with County Partners to implement a unified public transit system on the island (FY24) • Program and manage outdoor venue for 2025 season and develop usage procedures (FY25) • Leverage new undergrounding infrastructure for enhanced smart city services (FY23) * Implementation of new online-oriented Building Permitting/Code Enforcement software program (FY25) * 2025 Revised Annual Citizen Survey (FY25) • Annual recognition of Advisory Boards and Volunteers— (FY25) • Code Enforcement Accreditation (FY25) • Implement Sarasota County CAD System for Fire and Police (ongoing, as County finalizes) (FY25) • Police RE-Accreditation (FY27) • Submit application for the Florida Governor's Sterling Award (FY26) • Finalize Communications Plan and budget (FY25) • Finalize Fee Schedule for Town Center (FY25) • Town Performance Indicators/ Public Facing Dashboard (FY25) • Website Re-Design (FY25) • Evaluation of future space needs (FY25) • Implement a public facing GIS tool (FY25)
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* Denotes Top Commission Priority

WORKFORCE EXCELLENCE