



TOWN OF LONGBOAT KEY

FY24 - FY25 STRATEGIC PLAN INITIATIVES

Premiere Community, Exceptional Service

GOALS



COMMUNITY CHARACTER

Protect the premiere quality and character of LBK through proactive planning and enforcement of the Town codes.



FISCAL SUSTAINABILITY

Maintain a healthy financial environment by balancing needs and project initiatives with affordability.



ENVIRONMENTAL / RESILIENCY

Adopt strategies, reduce exposure and mitigate impacts to our natural resources. Reduce risk and retain or improve physical and environmental assets.



INFRASTRUCTURE

Provide functional, sustainable and aesthetically pleasing infrastructure through quality maintenance and enhancement of physical and technological infrastructure and services in a fiscally prudent manner.



SERVICES

Balance services to both available resources and public expectation while embracing a culture of outstanding service to an engaged community.

GOALS

INITIATIVES

- * Advance concept of a public library, adult education center, and a multipurpose space on the south parcel at Town Center. Evaluate Parking. (FY24)
- * Work with Manatee County and Manatee County School Board on a North Island Community Center (FY24)
- * Pursue funding opportunities with FDOT and others to implement elements of the Town's Gulf of Mexico Complete Streets Corridor Plan (FY25)
- Continue with adoption of Evaluation and Appraisal Report recommended amendments to Town Comprehensive Plan (FY24)
- Initiate 3D Modeling of all structures within the town and market as built certification program (FY24)
- Proceed with a contract to replace all lit street name signs with new street name signs using undergrounding project savings (FY 24)

- * Finalize funding methodology and begin assessments of canals maintenance program (FY24)
- * With Grants Coordinator, continue to seek grants, State and Federal appropriations to offset costs for a subaqueous wastewater line and flood mitigation/resiliency improvements as part of the Comprehensive Sea Level Rise Adaptation Plan (FY24)
- Negotiate IAFF Contract in FY24 and implement in FY25.
- Seek GFOA Budget and ACFR Financial Excellence Awards(FY24)
- Seek additional financial partnership opportunities with both Manatee and Sarasota County (ongoing)
- Evaluate fleet changes for cost savings and efficiencies (FY23)
- Meet or exceed Fund Balance Policy Guidelines (FY24)
- Be fiscally responsible and data driven in tax rate and budget recommendations.

- Using Town matching funds, implement the Comprehensive Sea Level Rise Adaptation Plan and neighborhood flood mitigation efforts (FY25)
- Continue advancement of the subaqueous waste water forcemain project (FY25)
- Respond to and comply with FDEP Consent Order requirements (FY24)
- Enhance resiliency of Town Hall through Town Hall Hazard Mitigation Grant Program (Roof & Window Hardening + Permanent Generator) (FY24)
- Pursue partnership with the Sarasota Bay Estuary Program for an environmental project on the island (FY24)
- Identify existing vehicles in fleet for hybrid replacement (short-term). Continue to evaluate possible EV replacement including chargers (long-term) (FY24)
- Perform an energy audit of Town facilities (FY24)
- Evaluate Fertilizer Management Ordinance for potential updates (FY 24).
- Provide review and recommendations on Parks and Open Space Land Acquisition funding formula following adoption of Comp Plan amendments to Recreation & Open Space Element (FY24).
- Seek ways to facilitate charging stations at condos and businesses (FY24)
- Incorporate Environmental Action Plan (Maxtrix) tasks (FY24)

- * Final closeout of underground project (FY24)
- * Pursue FDOT action to improve conditions of multi-use trail along GMD (FY24)
- Connect Town facilities with new fiber infrastructure (FY24)
- Complete Broadway roundabout re-design (FY24). Secure additional funding for construction (FY25)
- Advocate for post-construction monitoring of the US41 Gulfstream round-about (and other roundabouts FY24)
- Manage construction closeout of Underground Project, including completion of Town facility fiber network (FY24)
- Proceed with a contract for additional roadway lighting (FY24)
- Begin construction of Country Club Shores AC pipe replacement (FY24)
- Initiate construction project for Country Club Shores turn lane (FY24)
- Recommend priorities associated with Barrier Island Traffic Study (BITS) implementation and off island traffic congestion reduction (Ongoing)
- Implement a pilot of Smart City solutions (IoT) that add value to the Town and enhance self-service to the community (FY24)
- Construct New Pass Groin Tightening (FY24)

- * Working with County Partners to implement a unified public transit system on the island (FY24)
- Program and manage outdoor venue for 2024 season and develop usage procedures (FY24)
- Leverage new undergrounding infrastructure for enhanced smart city services (FY23)
- 2024 Annual Citizen Survey (FY24)
- Annual recognition of Advisory Boards and Volunteers—1/26/24 (FY24)
- Code Enforcement Accreditation (FY24)
- Implement Sarasota County CAD System for Fire and Police (ongoing, as County finalizes) (FY25)
- Police Accreditation (FY24)
- Implementation of new online-oriented Building Permitting/Code Enforcement software program (FY25)
- Submit application for the Florida Governor's Sterling Award (FY25)

INITIATIVES

* Denotes Top Commission Priority